

CLERK'S OFFICE  
**AMENDED AND APPROVED**  
Date: 11-26-02

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and Budget  
For Reading: November 26, 2002

ANCHORAGE, ALASKA  
AO NO. 2002-141 (S-2) as amended

**AN ORDINANCE ADOPTING THE 2003 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.**

WHEREAS, the Mayor has presented the Proposed 2003 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 15, 2002 and October 22, 2002, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now therefore,

**THE ANCHORAGE ASSEMBLY ORDAINS**

**Section 1.** That the Proposed 2003 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

**Section 2.** That the anticipated 2003 appropriations by fund are as follows:

		(000's) Anticipated				Fund Total
Fund No.	Title	G.O. Bonds	Matching	Discretionary	Other	
231	State Categorical Grants	0	0	330	0	330
401	Areawide General CIB	15,201	1,250	0	3,099	19,550
406	Girdwood Valley SA CIB	0	70	1,680	30	1,780
409	Misc Capital/Pass-Thru	0	70	2,290	3,228	5,588
419	CB/ERRRSA CIP	0	700	0	380	1,080
421	Heritage Land Bank Capital	0	0	0	430	430
441	ARDSA CIB	41,340	1,200	1,550	1,400	45,490
461	Anchorage Parks & Rec SA CIB	8,110	1,000	800	7,738	17,648
462	Eagle River/Chugiak Parks CIB	1,870	0	0	0	1,870
485	Public Transportation CIB	0	0	0	8,270	8,270
606	Fleet Service	0	0	0	4,865	4,865
608	Mgt. Info. Serv. CIB	0	0	0	1,976	1,976
<b>Grand Totals By Fund</b>		<b>\$66,521</b>	<b>\$4,290</b>	<b>\$6,650</b>	<b>\$31,416</b>	<b>\$108,877</b>


**Section 3.** That the anticipated 2003 appropriations by department are as follows:

(000's)

Dept. No.	Title	Anticipated				Dept. Total
		G.O. Bonds	Matching	State Grants Discretionary	Other	
1400	INFORMATION TECHNOLOGY	\$ 0	\$ 0	\$ 0	\$ 1,976	\$ 1,976
1600	FACILITY & FLEET MANAGEMENT	0	1,250	0	6,951	8,201
3000	FIRE DEPARTMENT	180	0	0	0	180
4000	POLICE DEPARTMENT	1,750	0	0	0	1,750
5000	CULTURAL & RECREATION SVCS	22,251	1,000	2,810	8,751	34,812
6000	PUBLIC TRANSPORTATION	0	0	0	8,270	8,270
7000	PROJECT MANAGEMENT & ENG	42,340	2,040	3,840	5,038	53,258
8000	HERITAGE LAND BANK	0	0	0	430	430
Grand Totals By Funding Source		\$66,521	\$4,290	\$6,650	\$31,416	\$108,877

**Section 4.** This ordinance shall be effective January 1, 2003.

PASSED AND APPROVED by the Anchorage Municipal Assembly this \_\_\_\_ day of \_\_\_\_\_, 2002.

  
Chair

ATTEST:

  
Municipal Clerk